

Speaker Won Pat <speaker@judiwonpat.com>

# Messages and Communications: Submission of GEB Meeting Packet for January 29, 2014 (Ref: PL 31 - 233)

1 message

Speaker Won Pat <speaker@judiwonpat.com>

To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

Tue, Feb 11, 2014 at 3:59 PM

2/11/20142/4/2014

Department of Education
Office of the Superintendent

Reporting Requirements for Boards and Commissions are the copies of the Guam Education Boards meeting agenda and other documents are discussed at the January 29, 2014 Special Meetings of the Special Science of the Special Science

----- Forwarded message -----

From: Joyce L.G. Kaneshiro <jlgkaneshiro@gdoe.net>

Date: Tue, Feb 11, 2014 at 3:36 PM

Subject: Submission of GEB Meeting Packet for January 29, 2014 (Ref: PL 31 - 233)

To: Speaker Won Pat <speaker@judiwonpat.com>, Julie Dela Rosa <julie.delarosa@guam.gov>

Cc: "Dr. Jose Q. Cruz" <jose.q.cruz@gmail.com>, "Jon Fernandez (Superintendent)" <jonfernandez@gdoe.net>,

Maria Roberto <mdroberto@gdoe.net>

Pursuant to Public Law 31 - 233, Reporting Requirements for Boards and Commissions, attached is the packet for the Guam Education Board's special meeting held on January 29, 2014 at the Agana Heights Elementary School cafeteria. The hard copies were delivered to the Speaker and the Governor's Chief Education Adviser on January 27.

Should you have any questions, please call the Board Office at 300-1627. Thank you so much.

Joyce L.G. Kaneshiro Administrative Officer Guam Education Board Office Tel. No. 671-300-1627 Fax No. 671-472-5001

Email Address: jlgkaneshiro@gdoe.net Website Address: www.gdoe.net/geb

Ufisinan I Etmås Ge'helo'Gi Liheslaturan Guåhan

# Office of Speaker Judith T. Won Pat Ed.D.

Kumiten Idukasion yan Laibirihan Publeko

Committee on Education and Public Libraries & Women's Affairs

155 Hesler Place, Suite 201, Hagatna, Guam 96910 Tel: (671) 472-3586 Fax: (671) 472-3589

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# DEPARTMENT OF EDUCATION OFFICE OF THE SUPERINTENDENT

www.gdoe.net
P.O. Box D.E., Hagatña, Guam 96932
Telephone: (671)475-0457 or 300-1547/1536•Fax: (671)472-5001
Email: jonfernandez@gdoe.net



JON J. P. FERNANDEZ Superintendent of Education

February 4, 2014

The Honorable Eddie Baza Calvo Governor of Guam Ricardo J. Bordallo Governor's Complex Adelup, Guam 96910

The Honorable Judith T. Won Pat, Ed. D. Speaker
Thirty-Second Guam Legislature
155 Hessler Street
Hagåtña, Guam 96932

Dear Governor Calvo and Speaker Won Pat:

Hafa Adai! Pursuant to Public Law 31-233, Section 38, Reporting Requirements for Boards and Commissions, attached are electronic copies of the Guam Education Board's meeting agenda and other documents as discussed at the January 29, 2014 special meeting. The meeting was held at the Agana Heights Elementary School Cafeteria.

Should you have any questions, please feel free to contact my office at 300-1547.

Senseramente,

JON J. P. FERNANDEZ

# Attachments

- e-Copies of GEB Meeting Packet

Cc:

Chairman, GEB Deputy Supt., FAS

File



# DEPARTMENT OF EDUCATION OFFICE OF THE SUPERINTENDENT

www.gdoe.net P.O. Box D.E., Hagatña, Guam 96932 Telephone: (671)475-0457 or 300-1547/1536•Fax: (671)472-5001

Email: jonfernandez@gdoe.net

JON J. P. FERNANDEZ
Superintendent of Education



January 24, 2014

# **MEMORANDUM**

TO: Chairman and Members, Guam Education Board

FROM: Superintendent of Education

**SUBJECT:** FY2015 Proposed Budget

Attached are the schedules for the Guam Department of Education's FY2015 Proposed Budget request. Guam Education Board (GEB) Work Sessions have been held January 16, 17, and 20, 2014. A fourth work session is scheduled for January 27, 2014

GDOE's FY2015 request of \$300,800,786 represents an assessment of the full costs necessary to fulfill GDOE's mandates and financial obligations. At a minimum, GDOE will need \$239M to continue at our current level of operations; \$13.4M to further advance student achievement; \$13.4M to improve student health and safety in our schools; \$14.2M to address facilities improvements; \$6.6M to continue efforts to remove GDOE from its high risk designation; and \$13.2M to fulfill local and federal mandate requirements and address prior year obligations.

We are continuing to address the questions and suggestions you raised in our January 20, 2014 work session. When we meet again at our January 27, 2014 work session, we will share any proposed adjustments to the budget for your consideration.

Please let me know if you would like to discuss the attachments in greater detail prior to the special Board meeting, scheduled for 6:00pm, Wednesday, January 29, 2014.

JON J. P. FERNANDEZ

# GUAM DEPARTMENT OF EDUCATION FY2013 APPROPRIATION, FY2013 GEB APPROVED SUPPLEMENTAL, FY2014 APPROPRIATIONS, FY2015 PROPOSED SUDGET COMPARISON

		A	8	С	D	E	F	G	н	
						T				
		FY2013	FY2013	FY2013	FY2013	5V204.4	FY2014	VARIANCE BETWEEN		VARIANCE BETWEEN
		GEB Approved	GEB Approved	OVERALL	GDOE Total Appropriation	FY2014 GEB Approved	GDOE Total Appropriation	FY2014 GEB-APPROVED	FY 2015 PROPOSED	FY2014 GEB APPROVED &
		Budget	Supplemental Budget	GEB APPROVED & SUPPLEMENTAL	Pursuant to PL 31-233	Budget	Pursuant to PL 32-63 & PL 32-68	BUDGET AND PL 32-68	BUDGET	FY2015
			7		FE 31-233		FL 32-03 & FL 32-08	Pt 32-06		PROPOSED BUDGET
NO.	Appropriation Classification									
1	PERSONNEL SERVICES	34		B + C				F-E		H - E
2	Regular Salaries Increments/Promotions	137,072,912	174,040	137,246,952	123,764,116	133,757,084	125,181,985	(8,575,099)	139,096,159	5,339,07
4	Reclassification	1,1 <b>89</b> ,860 1,390,711		1,189,860 1,390,711	•	1,062,092 1,212,330	1,160,296 561,487	98,204 (650,843)	1,151,307 643,781	89,21 (568,54
6	Teacher's Prep Pay Overtime/Special Pay	145,212 338,016		145,212 338,016	-	50,000 318,568	79,441 70,000	29,441 (248,568)	68,502 366,859	18,50 48,29
7	Substitute	999,163		999,163	999,163	999,163	1,027,171	28,008	2,135,596	1,136,43
9	Benefits Chamorro Studies Division	55,158,151	105,330	55,263,481	44,494,261	55,972,385	44,790,269	(11,182,116)	62,698,999	6,726,61
<u> </u>	Consolidated Grant Level of Effort (25%)	-	-		-	632,864	312,838	(320,026)	637,385 2,397,047	2,397,04
	Personnel Leave Payment									
11	(Annual Teacher Leave Payout) Central High (Tiyan Campus)	<u> </u>				689,642	1,176,635	486,993	1,176,635 711,531	486,99 711,53
13	Merit Bonus (4GCA Chap 6 §6102)	•	-	•		2,000,000	100,000	(1,900,000)	100,000	(1,900,00
14	Hay Study Implementation Textbooks & Collateral Materials	-	-		-	85,340		(85,340)	5,200,000	5,200,00 (85,34
17	Health & Physical Education Activities	•	-		•	93,354	63,504	(29,850)	• 3	(93,35
18	TOTAL PERSONNEL SERVICES	196,294,025	279,370	196,573,395	169,257,540	198,103,273	174,523,626	(23,579,647)	216,383,801	18,280,52
19	OPERATIONS									
20	Travel	*	-		•	76,100	25,000	(51,100)	133,489	57,38
21	Contractual - General Fund Appropriation	22,793,220	321,768	23,114,988	10,637,090	21,058,265	10,863,991	(10,194,274)	20,896,880	(161,38
	Contractual - Territorial Education									
22	Facilitles Fund Appropriation	-	•		-		-			
23	Supplies & Materials	5,442,853	292	5,443,145	856,794	6,005,537	1,495,857	(4,509,680)	5,912,107	(93,43
24	Equipment	5,551,051	373,650	5,924,701		5,607,580	_	(5,607,580)	5,664,031	EC AC
			373,030				-	(5,007,580)	3,864,031	56,45
25	Workers Compensation	100,000	-	100,000	50,000	100,000	30,000	(70,000)	100,000	
26	Drug Testing	15,584		15,584	•	15,584	-	(15,584)		(15,58
27	Sub-Recipient/Sub grant	-	-							
28	Miscellaneous	1,368,053	6,121,264	7 400 217	442 000	0.453.050		10.452.050		
20	WISCEREICOUS	1,508,055	0,121,204	7,489,317	442,800	9,152,058	-	(9,152,058)	1,471,282	(7,680,77)
29	TOTAL OPERATIONS	35,270,761	6,816,974	42,087,735	11,986,684	42,015,124	12,414,848	(29,600,276)	34,177,789	(7,837,33!
30	UTILITIES									
31 32	Power Water/ Sewer	14,349,735 2,032,485	-	14,349,735 2,032,485	12,308,564 1,542,032	14,460,130 1,950,981	10,461,888	(3,998,242)	15,540,796 2,748,497	1,080,66
33	Telephone/ Toll								2.748.4971	/9/.51
34		361,561		361,561	360,030	356,309	356,309		<b>367,9</b> 55	797,51 11,64
	TOTAL UTILITIES	361,561 16,743,781	-	361,561 16,743,781	360,030 <b>14,210,626</b>	356,309 16,767,420	356,309 <b>12,769,178</b>	(3,998,242)		
35			2,125,000					(3,998,242)	<b>367,9</b> 55	11,64
	TOTAL UTILITIES  CAPITAL OUTLAY	16,743,781 6,182,878	2,125,000	16,743,781 8,307,878	14,210,626	16,767,420 6,093,500	12,769,178		367,955 18,657,248	11,64 1,889,828 3,003,50
35	TOTAL UTILITIES	16,743,781		16,743,781		16,767,420			367,955 18,657,248	11,64 1,889,828
36	TOTAL UTILITIES  CAPITAL OUTLAY	16,743,781 6,182,878	2,125,000	16,743,781 8,307,878	14,210,626	16,767,420 6,093,500	12,769,178	(6,093,500)	367,955 18,657,248 9,097,000	11,64 1,889,828 3,003,50
<b>36</b>	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source Chamorro -PL 31-45 Impact (Collateral Equipment,	16,743,781 6,182,878	2,125,000	16,743,781 8,307,878	14,210,626	16,767,420 6,093,500 262,979,317	12,769,178	(6,093,500) (63,271,665)	367,955 18,657,248 9,097,000	11,64 1,889,821 3,003,50 15,336,521
36 37 38	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies &	16,743,781 6,182,878 254,491,445	2,125,000	16,743,781 8,307,878 263,712,789	14,210,626 - 195,454,850	16,767,420 6,093,500 262,979,317 2,843,025	12,769,178	(6,093,500) (63,271,665) (2,843,025)	367,955 18,657,248 9,097,000 278,315,838	11,64 1,889,821 3,003,50 15,336,521 (2,843,02)
<b>36</b> 37 <b>38</b> 39	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)	16,743,781 6,182,878	2,125,000	16,743,781 8,307,878	14,210,626	16,767,420 6,093,500 262,979,317	12,769,178	(6,093,500) (63,271,665)	367,955 18,657,248 9,097,000	11,64 1,889,821 3,003,50 15,336,521
36 37 38 39 40	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities	16,743,781 6,182,878 254,491,445 - 723,774 2,000,000	2,125,000 9,221,344	16,743,781 8,307,878 263,712,789 - 723,774 15,595,122	14,210,626 - 195,454,850 - 381,120 1,500,000	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857	12,769,178  - 199,707,652  - 88,369 1,500,000	(63,271,665) (2,843,025) 68,637 (633,857)	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25
36 37 38 39 40 41	CAPITAL UTILITIES  CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds	16,743,781 6,182,878 254,491,445 - 723,774 2,000,000 279,754	2,125,000 9,221,344	16,743,781 8,307,878 263,712,789 - 723,774 15,595,122 279,754	14,210,626 - 195,454,850 - 381,120 1,500,000 279,754	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270	12,769,178  - 199,707,652  88,369 1,500,000 216,250	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020)	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021	11,64 1,889,821 3,003,50 15,336,521 (2,843,02)
36 37 38 39 40 41	TOTAL UTILITIES  CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)	16,743,781 6,182,878 254,491,445 - 723,774 2,000,000	2,125,000 9,221,344	16,743,781 8,307,878 263,712,789 - 723,774 15,595,122 279,754 612,000	14,210,626 - 195,454,850 - 381,120 1,500,000	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857	12,769,178  - 199,707,652  - 88,369 1,500,000	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600)	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25
36 37 38 39 40 41 42 43 44	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source	16,743,781 6,182,878 254,491,445 254,491,445 - 723,774 2,000,000 279,754 612,000 652,440 10,069,218	2,125,000  9,221,344  13,595,122	16,743,781 8,307,878 263,712,789 - 723,774 15,595,122 279,754 612,000 652,440 10,069,218	14,210,626  - 195,454,850  - 381,120 1,500,000  279,754 612,000 670,328 10,069,218	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005)	367,955 18,657,248 9,097,000 278,315,838 	11,64 1,889,828 3,003,50 15,336,527 (2,843,02 92,25 - (664,24)
36 37 38 39 40 41 42 43 44 45	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities  (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds  (Inclusive of busing services)  Public Library Resources Fund	16,743,781 6,182,878 254,491,445 - 723,774 2,000,000 279,754 612,000 652,440	2,125,000  9,221,344	16,743,781 8,307,878 263,712,789 - 723,774 15,595,122 279,754 612,000 652,440	14,210,626  - 195,454,850  - 381,120 1,500,000  279,754 612,000 670,328	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328	12,769,178  199,707,652  88,369 1,500,000 216,250 612,000 796,323	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600)	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328	11,64 1,889,828 3,003,50 15,336,527 (2,843,02 92,25) - (664,24)
36 37 38 39 40 41 42 43 44 45	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source	16,743,781 6,182,878 254,491,445  723,774 2,000,000 279,754 612,000 652,440 10,069,218 875,000	2,125,000  9,221,344	16,743,781 8,307,878 263,712,789 	14,210,626  - 195,454,850  - 381,120 1,500,000  279,754 612,000 670,328 10,069,218 875,000	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000	(63,271,665) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005)	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741	11,64 1,889,821 3,003,50 15,336,527 (2,843,02 92,25 - (664,24)
36 37 38 39 40 41 42 43 44 45 46 47 48	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities  (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)	16,743,781 6,182,878 254,491,445  723,774 2,000,000 279,754 612,000 652,440 10,069,218 875,000	2,125,000  9,221,344	16,743,781 8,307,878 263,712,789 	14,210,626  - 195,454,850  - 381,120 1,500,000  279,754 612,000 670,328 10,069,218 875,000 220,091	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) - - 3,538,843 1,568,000	367,955 18,657,248 9,097,000 278,315,838 	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25 (664,24) - (533,70) (128,25) 3,100,85
36 37 38 39 40 41 42 43 44 45 46 47 48 49	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities  (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint &	16,743,781 6,182,878 254,491,445	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 -	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 -	12,769,178  - 199,707,652  - 88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) - - 3,538,843 1,568,000 - 350,000	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25 (664,24) - (533,70) (128,25) 3,100,85 2,110,64
36 37 38 39 40 41 42 43 44 45 46 47 48 49	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities  (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)	16,743,781 6,182,878 254,491,445	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 -	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 -	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) - - 3,538,843 1,568,000	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25 (664,24) - (533,70) (128,25) 3,100,85 2,110,64
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities  (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation (Personnel & Supplies)	16,743,781 6,182,878 254,491,445  723,774 2,000,000 279,754 612,000 652,440 10,069,218 875,000 1,901,756	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000  279,754  612,000 670,328 10,069,218 875,000 220,091 1,568,000	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000 1,707,652	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 350,000 1,707,652	367,955 18,657,248  9,097,000  278,315,838  111,991 2,133,857  736,021  962,600 813,328 9,535,513 746,741 5,002,611 2,110,646 331,640	11,64 1,889,828 3,003,50 15,336,527 (2,843,028 92,258 - (664,248 - (533,708 (128,258 3,100,858 2,110,648 331,648
36 37 38 39 40 41 42 43 44 45 46 47 48 49	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities  (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation	16,743,781 6,182,878 254,491,445  723,774 2,000,000 279,754 612,000 652,440 10,069,218 875,000 1,901,756	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000	16,767,420 6,093,500 262,979,317  2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 -	12,769,178  - 199,707,652  - 88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) - - 3,538,843 1,568,000 - 350,000	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25 (664,24) - (533,70) (128,25) 3,100,85 2,110,64
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Eliminate "High Risk" Status - Appropriation (Personnel & Supplies)  TOTAL Specify Fund Source	16,743,781 6,182,878 254,491,445	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789  723,774 15,595,122 279,754 612,000 652,440 10,069,218 875,000 1,901,756 470,456 31,179,520	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 16,175,511	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 21,018,786	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000 1,707,652	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 350,000 1,707,652	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646 331,640 - - - - - - - - - - - - -	11,64 1,889,828 3,003,504 15,336,527 (2,843,021 92,25; - (664,24) - (533,70) (128,25; 3,100,85; 2,110,64) 331,644 - - 1,466,162
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities  (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation (Personnel & Supplies)	16,743,781 6,182,878 254,491,445  723,774 2,000,000 279,754 612,000 652,440 10,069,218 875,000 1,901,756	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000  279,754  612,000 670,328 10,069,218 875,000 220,091 1,568,000	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000 1,707,652	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 350,000 1,707,652	367,955 18,657,248  9,097,000  278,315,838  111,991 2,133,857  736,021  962,600 813,328 9,535,513 746,741 5,002,611 2,110,646 331,640	11,64 1,889,828 3,003,50 15,336,527 (2,843,028 92,258 - (664,248 - (533,708 (128,258 3,100,858 2,110,648 331,648
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation (Personnel & Supplies)  TOTAL Specify Fund Source  TOTAL APPROPRIATIONS  Miscellaneous - Guahan Academy Charter School Anticipated	16,743,781 6,182,878 254,491,445	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789  723,774 15,595,122 279,754 612,000 652,440 10,069,218 875,000 1,901,756 470,456 31,179,520  294,892,309	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 16,175,511  211,630,361	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 21,018,786	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000 1,707,652	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 350,000 1,707,652	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646 331,640 - - - - - - - - - - - - -	11,64 1,889,828 3,003,504 15,336,527 (2,843,021 92,25; - (664,24) - (533,70) (128,25; 3,100,85; 2,110,64) 331,644 - - 1,466,162
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation (Personnel & Supplies)  TOTAL Specify Fund Source  TOTAL APPROPRIATIONS  Miscellaneous - Guahan Academy Charter School Anticipated Enrollment 500 x \$6,500 (17 GCA Ch.12)	16,743,781 6,182,878 254,491,445	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789  723,774 15,595,122 279,754 612,000 652,440 10,069,218 875,000 1,901,756 470,456 31,179,520	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 16,175,511  211,630,361	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 21,018,786	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000 1,707,652	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 350,000 1,707,652	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646 331,640 - - - - - - - - - - - - -	11,64 1,889,828 3,003,504 15,336,527 (2,843,021 92,25; - (664,24) - (533,70) (128,25; 3,100,85; 2,110,64) 331,644 - - 1,466,162
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation (Personnel & Supplies)  TOTAL Specify Fund Source  TOTAL APPROPRIATIONS  Miscellaneous - Guahan Academy Charter School Anticipated	16,743,781 6,182,878 254,491,445  723,774 2,000,000 279,754 612,000 652,440 10,069,218 875,000 1,901,756	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 16,175,511  211,630,361	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 21,018,786 283,998,103	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 1,707,652  23,223,411  222,931,063	(63,271,665) (2,843,025) (8,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 1,707,652 - 2,204,625 (61,067,040)	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646 331,640 - - 22,484,948 300,800,786	11,64 1,889,828 3,003,504 15,336,527 (2,843,021 92,25; - (664,24) - (533,70) (128,25; 3,100,85; 2,110,64) 331,644 - - 1,466,162
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation (Personnel & Supplies)  TOTAL Specify Fund Source  TOTAL APPROPRIATIONS  Miscellaneous - Guahan Academy Charter School Anticipated Enrollment 500 x \$6,500 (17 GCA Ch.12)  GDOE Promissory Note (GPA); PL 30-181 DOA  TOTAL MISCELLANEOUS APPROPRIATION	16,743,781 6,182,878 254,491,445	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 16,175,511  211,630,361  1,100,000 1,432,753 2,532,753	16,767,420 6,093,500 262,979,317  2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 21,018,786  283,998,103	12,769,178  - 199,707,652  - 88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000 1,707,652  23,223,411  222,931,063	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 350,000 1,707,652 - 2,204,625 (61,067,040)	367,955 18,657,248  9,097,000  278,315,838	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25 - (664,24) - (533,705 (128,25) 3,100,64 331,644 - 1,466,162 16,802,683
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay) Chamorro Studies Division (Contractual, Supplies & Equipment) Textbook Fund (Contractual & Collateral Materials) Health & Physical Education Activities (Contractual, Supplies & PE Equipment) Interscholastic Sports Funds (Inclusive of busing services) Public Library Resources Fund CNP Meal Reimbursement - Federal source CNP Cash Collection - Local source CNP Local Subsidy JFK Maintenance & Insurance Agreement Central High (Tiyan Campus) GW Track & Field Renovation Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63) Support to Eliminate "High Risk" Status - Appropriation (Personnel & Supplies)  TOTAL APPROPRIATIONS  Miscellaneous - Guahan Academy Charter School Anticipated Enrollment 500 x \$6,500 (17 GCA Ch.12) GDOE Promissory Note (GPA); PL 30-181 DOA TOTAL MISCELLANEOUS APPROPRIATION	16,743,781 6,182,878 254,491,445  723,774 2,000,000 279,754 612,000 652,440 10,069,218 875,000 1,901,756	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 16,175,511  211,630,361	16,767,420 6,093,500 262,979,317 2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 21,018,786 283,998,103	12,769,178  - 199,707,652  88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 1,707,652  23,223,411  222,931,063	(63,271,665) (2,843,025) (8,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 1,707,652 - 2,204,625 (61,067,040)	367,955 18,657,248 9,097,000 278,315,838 - 111,991 2,133,857 736,021 962,600 813,328 9,535,513 746,741 5,002,611 2,110,646 331,640 - - 22,484,948 300,800,786	11,64 1,889,828 3,003,504 15,336,527 (2,843,021 92,25; - (664,24) - (533,70) (128,25; 3,100,85; 2,110,64) 331,644 - - 1,466,162
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	CAPITAL OUTLAY  SUB TOTAL  1/ Specify Fund Source  Chamorro -PL 31-45 Impact (Collateral Equipment, Books & Capital Outlay)  Chamorro Studies Division (Contractual, Supplies & Equipment)  Textbook Fund (Contractual & Collateral Materials)  Health & Physical Education Activities (Contractual, Supplies & PE Equipment)  Interscholastic Sports Funds (Inclusive of busing services)  Public Library Resources Fund  CNP Meal Reimbursement - Federal source  CNP Cash Collection - Local source  CNP Local Subsidy  JFK Maintenance & Insurance Agreement  Central High (Tiyan Campus)  GW Track & Field Renovation  Okkodo Expansion Rental, Prorated Insurance Maint & Utilities (PL 32-63)  Support to Ellminate "High Risk" Status - Appropriation (Personnel & Supplies)  TOTAL Specify Fund Source  TOTAL APPROPRIATIONS  Miscellaneous - Guahan Academy Charter School Anticipated Enrollment 500 x \$6,500 (17 GCA Ch.12)  GDOE Promissory Note (GPA); PL 30-181 DOA  TOTAL MISCELLANEOUS APPROPRIATION	16,743,781 6,182,878 254,491,445	2,125,000  9,221,344	16,743,781  8,307,878  263,712,789	14,210,626  - 195,454,850  - 381,120 1,500,000 279,754 612,000 670,328 10,069,218 875,000 220,091 1,568,000 16,175,511  211,630,361  1,100,000 1,432,753 2,532,753	16,767,420 6,093,500 262,979,317  2,843,025 19,732 2,133,857 1,400,270 962,600 813,328 10,069,218 875,000 1,901,756 21,018,786  283,998,103	12,769,178  - 199,707,652  - 88,369 1,500,000 216,250 612,000 796,323 10,069,218 875,000 5,440,599 1,568,000 - 350,000 1,707,652  23,223,411  222,931,063	(6,093,500) (63,271,665) (2,843,025) 68,637 (633,857) (1,184,020) (350,600) (17,005) 3,538,843 1,568,000 - 350,000 1,707,652 - 2,204,625 (61,067,040)	367,955 18,657,248  9,097,000  278,315,838	11,64 1,889,828 3,003,50 15,336,527 (2,843,02) 92,25 - (664,24) - (533,705 (128,25) 3,100,64 331,644 - 1,466,162 16,802,683
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# GUAM EDUCATION BOARD RESOLUTION NUMBER 2014-02



Introduced by:

**Guam Education Board Members** 

# RELATIVE TO FISCAL YEAR 2015 APPROPRIATION FOR GUAM DEPARTMENT OF EDUCATION

WHEREAS, pursuant to Section 3121 of Title 17 of the Guam Code Annotated, the Guam Education Board (GEB) is responsible for approving a budget by resolution; and

WHEREAS, on November 15, 2013 the Superintendent of Education issued the FY2015 Budget Call to School Administrators and Division Heads, requesting their budget submissions reflect not only baseline operations, but also demonstrate a commitment to one or more educational priorities: accelerating student achievement; enhancing teacher effectiveness; improving college and career readiness; integrating technology in the classroom; and removing the department's federal high-risk designation; and

WHEREAS, 11 GCA §52101(a), mandates that "[T]he Superintendent of Education shall conduct public hearings at the public schools prior to the submission of the budget to the Guam Education Board in order to address each school's individual budgetary requirements," as a result of the mandate, Public Hearings were held from November 15 through November 26, 2013 at each of the public schools to afford stakeholders the opportunity to participate and provide input to the FY2015 budget process; and

WHEREAS, School Administrators and Division Heads submitted and presented their FY2015 Budget requests to the Superintendent of Education; and the GEB reviewed the budget over several work sessions on January 16, 17, and 20, 2014; and

WHEREAS, submitted requests in the areas of enhancing teacher effectiveness, improving college and career readiness, and integrating technology in the classroom were consolidated and compiled under the educational priorities of either student achievement in the classroom, or student health and school safety; and

WHEREAS, the GEB has determined an aggregate total of Three Hundred Million Eight Hundred Thousand Seven Hundred Eighty-Six dollars, \$300,800,786 for Fiscal Year 2015 operations and textbooks is adequate to meet the goals of the "Every Child is Entitled to an Adequate Public Education Act," which fall within the statutory responsibility of the Guam Department of Education; and

WHEREAS, while this aggregate represents the full costs needed to fulfill GDOE's mandates and financial obligations, in light of the Government of Guam's financial conditions and in order that GDOE accelerate and advance progress in key areas of operations, the GEB has determined this aggregate be apportioned in the following order of priorities: \$239,119,274 will cover current level of operations, \$13,423,458 covers student achievement; \$13,436,323 to improve student health and school safety; and \$6,690,845 to facilitate efforts in removing GDOE's high-risk designation; and \$14,249,746 in support of Facilities & Maintenance; and \$13,881,141 to address Mandates of Public Law, Contracts and Prior Year Obligations; and

**NOW THEREFORE BE IT RESOLVED**, the Guam Education Board does hereby adopt and transmit the Guam Department of Education Fiscal Year 2015 Budget for review by *I Mina' Trentai-Dos na Liheslaturan Guåhan*; and

# **GUAM EDUCATION BOARD RESOLUTION NO. 2014-02**

**BE IT FURTHER RESOLVED,** that pursuant to Section 3121 of Title 17 of the Guam Code Annotated, the Guam Education Board does hereby approve the FY 2015 budget, to include special appropriations, as outlined:

	MANDATE	AMOUNT
1	A certified teacher for every class in a ratio established by relevant collective bargaining agreements	\$135,884,062
2	Certified Professional Administrators	\$11,071,795
3	Certified Guidance Counselors	\$6,193,553
4	Certified School Health Counselors	\$4,180,743
5	Certified Allied Health Professionals	\$1,098,801
6	Air-conditioned or properly ventilated classrooms in which the sensible air temperature is no greater than 78° F	\$ 2,500,000
7	Potable water sufficient to provide each student a daily ration of drinking and washing water	\$ 2,748,497
8	A reliable supply of electricity	\$15,540,796
9	Proper sanitation to include flushable toilets, clean restrooms, clean dining areas, and classrooms	\$2,550,203
10	Adopted and required textbooks and workbooks issued to each public school student for the classes in which he/she is enrolled	\$2,133,857
11	Libraries, which meet the standards of the American Association of School Librarians, at each school, operated by certified librarians	\$ 4,005,031
12	A healthy, safe, sanitary learning environment	\$59,630,255
13	At least one hundred eighty (180) instructional days each school year with school years ending no later than thirty (30) days following the end of the calendared school year; and	\$52,724,008
14	Regular; timely school bus transportation to and from the school	\$539,185
	TOTAL	\$300,800,786

**BE IT FURTHER RESOLVED,** that a copy of this Resolution be transmitted to Honorable Judith T. Won Pat, Speaker, *I Mina' Trentai-Dos na Liheslaturan Guåhan* and The Honorable Eddie Baza Calvo, *I Magá låhen Guåhan*.

DULY AND REGULARLY ADOPTED THIS 29<sup>th</sup> DAY OF JANUARY 2014.

	JOSE Q. CRUZ, Ed. D.
	<b>Chairman, Guam Education Board</b>
ON J.P. FERNANDEZ	
vacutive Secretary Guam Education Board	



# **GUAM EDUCATION BOARD**

P. O. Box DE Hagåtña, Guam 96932

Telephone Numbers: (671) 300-1627 Facsimile Number: (671) 472-5001 Website Address: www.gdoe.net/geb



Guam Education Board SPECIAL MEETING Wednesday, January 29, 2014 6 PM Agana Heights Elementary School Cafeteria

## **AGENDA**

- I. Meeting Call to Order
- II. Roll Call of Members
- III. Unfinished Business
  - 1) Proposed Resolution, DOE FY 2015 Budget Request
  - 2) Eskuelan Puengi (night) School and Summer School Fees
- IV. New Business
  - 1) Reassignment of Attendance Areas Proposal / new Central High School
- V. Announcements and Adjournment

# **VOTING MEMBERS**

Peter Alecxis D. Ada Ronald A. Ayuyu Lourdes M. Benavente May A. Camacho Jose Q. Cruz, Ed. D. Maria A. Gutierrez Barry L. Mead Albert T. San Agustin Francis E. Santos

# EX-OFFICIO MEMBERS

Maria Moeng Monica Moeng (GWHS) IBOGS Representative

Doris **T**erlaje (OMS) GFT Representative

# EXECUTIVE SECRETARY

Jon J. P. Fernandez DOE Superintendent

JQC:JJPF:jlgk 01/21/14; 9:16 AM

# **Broadcast Report**

Date/Time Local ID 1

01-22-2014 6714725001

02:27:30 p.m.

Transmit Header Text Local Name 1

procurement

This document: Confirmed (reduced sample and details below) Document size: 8.5"x11"

DR. JOSE Q. CRUZ - Chairman MS. MARIA A. GUTIERREZ - Vice Chairperson

Guam Education Board P.O. Box DE, Hagama, Guam 96932 Telephone Nos. (671) 300-1627 Fax No. (671) 472-5001 Website: www.gdoc.net

**Guam Education Board** 



Guam Education Board Members.

From: JON J. P. FERNANDEZ - Superintendent,

Division Heads, School Principals, and

Department of Education



Media (for public announcement)

[Sent by: Joyce L.G. Kaneshiro, Admin. Officer]

Faxt Date: January 22, 2014; 11:36 AM Phone: Pages: 2 **PUBLIC NOTICE - GEB Special** CC Deputy Superintendents and Legal Counsels Meeting - January 29, 2014 ☐ For Review ☐ Please Comment ☐ Please Reply ☐ Please Recycle ☑ Urgent

PUBLIC NOTICE - Pursuant to Title 5 Guam Code Annotated, Chapter 8, Open •Message: Government Law, Sections 8107(b) and 8108.

# **FOR IMMEDIATE RELEASE:**

**Guam Education Board Special Meeting** 

Wednesday, January 29, 2014 6 PM

Agana Heights Elementary School Cafeteria

# Agenda attached.

Individuals requiring special accommodations, auxiliary aids or services may contact Joyce Kaneshiro at (671) 300-1627 or by email, ilakaneshiro@gdoe.net.

Please publish/announce this meeting notice from January 22 - 29, 2014. Thank you. @

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Totali	ages sca	anneu : 2	rotal Pages Confirmed :	22						
No.	Job	Remote Station	Start Time	Duration	Pages	Line	Mode	Job Type	Results	
001	805	16714770793	02:12:01 p.m. 01-22-2014	00:00:35	2/2	1	EC	HS	CP26400	
002	805	6716379865 LUAW	02:12:01 p.m. 01–22–2014	00:00:26	2/2	1	EC	HS	CP21600	
003	805	671-637-9870	2:01 p.m. 01-22-2014	00:00:23	2/2	1	EC	HS	CP21600	
004	805	1 671 477 6411	2:12:01 p.m. 01-22-2014	00:00:24	2/2	1	EC	HS	CP31200	-
005	805	6714721512	02:12:01 p.m. 01-22-2014	00:00:19	2/2	1	EC	HS	CP28800	
006	805	4773079	02:12:01 p.m. 01-22-2014	00:00:19	2/2	1	EC	HS	CP28800	
007	805	6498883 GU 609	02:12:01 p.m. 01-22-2014	00:00:38	2/2	1	EC	HS	CP14400	

# **Broadcast Report**

Date/Time Local ID 1

01-22-2014 6714725001

02:27:31 p.m.

Transmit Header Text

Local Name 1

procurement

No.	Jop	Remote Station	Start Time	Duration	Pages	Line	Mode	Job Type	Results
800	805	671 472 7663	p.m. 01-22-2014	00:00:19	2/2	1	EC	HS	CP28800
009	805	671-648-2007	02:12:01 p.m. 01-22-2014	00:00:18	2/2	1	EC	HS	CP33600
010	805	6717343476	02:12:01 p.m. 01-22-2014	00:00:30	2/2	1	EC	HS	CP28800
011	805	6481019	02:12:01 p.m. 01-22-2014	00:00:36	2/2	1	EC	HS	CP26400

Abbreviations:

HS: Host send

PL: Polled local

MP: Mallbox print

**CP: Completed** 

TS: Terminated by system

HR: Host receive WS: Waiting send PR: Polled remote

RP: Report

FA: Fall

G3: Group 3

MS: Mailbox save

FF: Fax Forward

TU: Terminated by user

EC: Error Correct

## MARIANAS VARIETY GUAM EDITION

# **Child nutrition survey results 'alarming'** Dengue cases increase in Fiji

For Variety

MAJURO - A survey of child nutrition in the Marshall Islands is showing "alarming results," and underscores the point that diabetes prevention can't wait until adult age

The Marshall Islands' Single State Agency (SSA) and a group of non-government organizations is partnering with the University of Hawaii Children's Healthy Living program to assess the current health of children in the country, says SSA Director Julia Alfred. The SSA, a U.S. federally-funded program, focuses on substance abuse treatment and prevention programs and related health initiatives.

The information gleaned from the survey, which is expected to be completed by the end of this month, will be used "to guide us to developing long-term sustainable interventions and programs to improve their health," Alfred said. "So far we've completed measurements of children (in many parts of Majuro Atoll) on height, weight, and waist as well as a test called Acanthosis Nigricans to see if our children are at risk for diabetes. Already we are noticing alarming results."

She said it is a wakeup call for health service providers "to

see that we were already able to identify several children from three-to-six years of age who have signs of diabetes." The Marshall Islands has a high rate of diabetes in the population.

The goal is to get the survey results analyzed quickly "so we can move into community mobilization and implementation of interventions," Alfred said. "Although we are partnering with the University of Hawaii to do this research, we the locals must continue to do all we can to improve the health of our children," she said. "We cannot wait until they are older to address diabetes, and other non-communicable diseases."

SUVA, Fiji (Fiji Times) - The number of confirmed dengue fever cases in Fiji continues to rise despite the launch of the dengue clean-up campaign last week.

The latest statistics from the Ministry of Health show that there are 1.039 cases recorded from Oct. 30, 2013, to Jan. 16.

At least 893 of these positive dengue cases are from the Central Division, 101 from the Western Division and 45 from the North

"The cleanup campaign in the Central Division has been initiated to remove and destroy dengue mosquito breeding places," Ministry of Health spokeswoman Evlyn Mani said yesterday.

Apart from this awareness, work in combating dengue has been continuing.

She also reminded the public to remove any artificial container that collects stagnant water as this was a prime breeding area for mosquitoes,

Suva City Council acting CEO Bhijay Chand confirmed that clean-up works in the Central Division was progress-"The clean-up ing well. campaign is going very well, Chand said

"Notices have also been sent to owners of vacant lots to clear overgrown grass from their land in an attempt to ensure all sites are kept clean, we'll be finishing off this clean-up by tomorrow," Chand said.

Meanwhile, the Northern Division recorded 45 dengue positive cases out of the 1039 that were reported around the country.

Mani said the most number of dengue positive cases were from Macuata province. "Awareness work in relation to dengue has been continuing within the division. Our teams will be visiting rural villages and settlements to spread the news about the need to keep surroundings clean to curb the increasing incidence of the disease."

# Tonga officially asks for international aid

NUKU'ALOFA, Tonga (RNZI) - The Tongan government says it has officially requested international help for relief following Cyclone Ian.

Director of the National Emergency Office Leveni Aho said it has become clear that the lasting impact of the storm is

greater than the capacity, expertise and resources of Tonga.

He said while it has received aid through donor partners on the ground, it has now made an official call for help so that other agencies such as the U.N. can be activated.

Aho says it needs interna-

tional expertise in food, water, sanitation and shelter

"Obviously the capacity here is limited and there's some areas that we need to cover that we don't have the local expertise and resources to do that. So that's why we are now seeking international assistance, to fill up those gaps."

# Nauru judicial crisis mounts

YAREN (SMH) - Nauru's judicial crisis has escalated, with the country's solicitor-general quitting in protest at the sacking and deportation of Nauru's only magistrate and the sidelining of its chief justice on the eve of trials of scores of asylum seekers.

The resignation of Steven Bliim as solicitor-general came as Nauru's President appointed a Melbourne lawyer as the new magistrate - in apparent contravention of Nauruan law - and signs of growing dissent by Nauruan MPs.

It has also emerged that both the sacked magistrate, Peter I aw and the exiled chief justice. Geoffrey Eames, resisted the Nauruan government's push for the asylum seeker trials to be held inside the island's detention

center, rather than in open court Strongly opposing this move, Justice Eames likened the proposal to the conducting of trials inside Guantanamo Bay. He insisted trials should not proceed within the walls of the institution where the accused were detained.

Although the trigger for the crisis has nothing to do with the asylum seekers being held on Nauru, the trials of those charged over last year's riots at the detention center have been thrown into disarray.

Immigration Minister Scott Morrison said on Monday he was seeking advice on how the cases would be affected. He suggested the cause of the crisis appeared to be "something which is very much about internal Nauruan politics.'



The story should have a maximum of 400 words. The story should be original and does not infringe the intellectual rights of any third party, has not been published in any medium and has not won an award.

A panel of 3 judges will determine the top 3 winners of this essay writing contest. The top 3 winning entries will be announced and featured on MV Guam's "The Sweetest Thing" supplement which will be published on February 7, 2014. The first place winner will win two round trip tickets to Japan courtesy of Delta Airlines. Accomodations not included. Special prize packages will be awarded to the second and third place winners.

ELIGIBILITY: "Love is in the Air, Fly Away with Delta Airlines" is open to Guam residents, 18 years of age or older, must have a valid passport, with the exception of MV Guam employees, their immediate family or employees of companies supplying prizes.

PRIZES: Prizes cannot be refunded and is non transferable or convertible to cash. No transfer,

assignment, or substitution of a prize permitted, except Sponsor reserves the right to substitute prize (or prize component) for an item of equal or greater value at MV Guara's sole discretion.

All entries should be received on or before 12noon of January 30, 2014.



## **GUAM EDUCATION BOARD** P.O. Box DE, Hagátria, Guarr 96932 Telephone: (671) 300-1627 • Fax: (671) 472-500 Website: www.adoe.net/geb



## PUBLIC NOTICE

**Guam Education Board** SPECIAL MEETING Wednesday, January 29, 2014 6 PM

**Agana Heights Elementary School Cafeteria** 

## **AGENDA**

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- **New Business** 
  - 1) Reassignment of Attendance Areas Proposal / new Central High School
- **Announcements and Adjournment**

Individuals requiring special accommodations, auxiliary aids or services may contact Joyce Kaneshiro, Administrative Officer, at 300-1627 or by email, ipikaneshiro@gdoe.net. This advertisement was paid by GDOE local funds.

Jan. 23

The Guam Board of Accountancy
will meet at 4 p.m. Jan. 23 in Sulte 101,
335 South Marine Corps Drive,
Tamuning, For special accommodations, call 647-0813.

■ The Guern Visitors Bureau Board

GUAM RESORT & SPA

of Directors will meet at 4 p.m. Jan. 23 at GVB in Tumon. For special accom-modations, call 646-5278.

■ The Department of Public Heelth and Section Services will hold a public hearing on the 2014 Guam Preventative Health and Health Services Block

NEWSTART & PROGRAM

Grant from 9 to 10 a.m. Jan. 23 at the Grant from 9 to 10 a.m. Jan. 23 at the Women, Intants and Children conference room in Barrigada. For more information, call 475-0290 or 735-7305.

The Civil Service Commission board will meet at 5:45 p.m. Jan. 23 in

their conference room in Sinaiana

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Agenda includes Carol T. Somerfleck. et al, v.DOE and Arlean P. Kloppenberg v. DPHSS. For information or special accommodations, call 647-1855/7 or

### Jan. 28

■ The Guam Board of Registration for Professional Engineers, Architects and Land Surveyors regular meeting is set for 4 p.m. Jan. 28 in the board's con-ference room, located in the East-West Business Center, Unit D, Suite 208, Upper Tumon. For special accommodations, call 646-3113/5 or 646-3138.

■ The Civil Service Commission board will meet at 5:45 p.m. Jan 28 in their conference room in Sinajana. Agenda includes Eleuterio J. Mesa vs. DOE. For information or special ac-commodations, call 647-1855/7 or TTY 649-7002.

849-7002.

The Consolidated Commission on Utilities will hold its regular meeting on the Guam Waterworks Authority at 5:30 p.m. Jan. 28 in the GPA Board Conference Room in GPA's Main Business Office in Harmon, Individuals requiring special accommodations, aux-iliary aids or services, can call 648-3002

## Jan. 29

■The Guam Housing Corporation's board of directors' regular meeting is scheduled for 3 p.m. Jan. 29 in the GEDA conference room on the fifth floor of the ITC Building. For special accommodations, call 647-4143.

The Guam Education Board will

hold a special meeting at 6 p.m. Jan. 29 at the Agana Heights Elementary School cateteria. To be discussed the proposed fiscal 2015 budget request for the Department of Education, Es-kuelan Puengi (night school) and summer school fees, and reassignment of attendance areas proposal for the new Central High School. For information, call 300-1627.

Jan. 30

■ The Guam Parole Board regular hearing will be held at 9 a.m. Jan. 30 at the Guam Sports Complex in Dededo. For special accommodations or more information, call 734-4133/34.

The Chamorro Land Trust Commission Board will meet at 1 p.m. Jan. 30 at the Department of Land Manage-

ment on the third floor of the ITC Building, Tamuning. For special accommo-dations, call 649-5263 ext. 631.

■The Emergency Medical Services
Commission and the EMS for Children Advisory Committee will meet at noon Jan. 30 in Suite 209 of the Terlaje Pro-fessional Building in Hagatña. For special accommodations, call 735-7410/11

■The Guarn Housing and Urban Renewal Authority's board of commissioners will meet at 10 a.m. Jan 30 in the con-ference room at GHURA's main office in Sinajana For special accommodations, call 475-1322 or TTY 472-3701

■ The Board of Directors of the A B.
Won Pat International Airport Authority. Guam will hold its regular board meeting at 3 p.m. Jan. 30 in Terminal Conference Room No. 3. In addition to regular mat-Floom No. 3: in adontion to regular mat-ters, pursuant to 5 G.C.A. \$8111(c)(2).

Executive Session will be held to dis-cuss pending litigation to which GIAA is a party. Parking is available in the Public Parking Lot. For special accommoda-tions call 642-4717/18. Jan. 31

■ The Government of Guam Retirement Fund Board of Trustees will meet at 12:30 p.m. Jan. 31 at the Retirement Fund in Maite. For special accommodations, call 475-8900-1.

## Feb. 3

■ The Guarn Building Code Council regular board meeting will be held 5:30 p.m. Feb. 3 at the Contractor's License Board conference room, located at 542 North Marine Corps Drive in Upper Tu-mon. For any special accommodations call 649-2211/9676. Feb. 5

The Mayors' Council of Guarn's regular monthly meeting will be held at 10 a.m. Feb 5 at the MCOG, Suite 111F, J&G Commercial Center, Hagátña. For more information, call 472-6940 or 477-6461.

Feb. 11

■ The Northern Guam Soil and Water Conservation District board will meet at 4 p.m. Feb. 11 at the University meet at 4 p.m. reb. 11 at the University of Guam's College of Natural and Ap-plied Sciences Building Room 104. For more information, call Roland Cultugua at 735-2085/977-2519 or Al-ison Hadley at 735-2085/971-0539.



NEW YORK (AP) - Doctor Who has found Titan.

BBC Worldwide says that

Britain's Titan Comics will start publishing a new series of comics featuring the time-and-space-traveling Time Lord this year ahead of the materialization of actor Peter Capaldi as the 12th Doctor.

Titan said Tuesday it will publish comics focusing on the 10th and 11th incarnations of Doctor Who -

the ones played by David Tennan and Matt Smith — along with Capaldi's No. 12, starting later in 2014. Writers and artists for the new titles have not been announced.

Previously, San Diego-based IDW Publishing had published "Doctor Who" comics in North America since 2008, ending its run last month with the "Doctor Who Special" that celebrated the character's 50th anniversary.

**Pacific Missionary Aviation** (A Non-Profit Organization) P.O. Box 3209 Hagatna, Guam 96932

Statement of Financial Position June 30, 2013

ASSETS

Current Assets Other Assets Property and Equipment, net 594,966 345,572 694,798

\$ 1,635,336

LIABILITIES AND NET ASSETS

**Current Liabilities** 

\$33,765 1,601,571

\$\_1,635,336



# **OBITUARIES**

## **EDWARD ACFALLE**

Edward Acfalle died Jan. 21 at the age of 22.

Memorial Mass is being offered at 7 a.m. Jan. 23 to 31, except on Jan. 25 when it will be at 5 p.m., and Jan. 26 when it will be at 10:30 a.m. Rosaries are being said at St. Francis of Assisi Church in Yona nightly at 7, except on Jan. 28 when the rosary will be at 7:30 p.m. Last respects may be paid from 9 a.m. to 12:30 p.m. on Feb. t at the church. Mass for a Christian burial will be offered at 1 p.m. and interment serv-

ices will immediately follow at Our Lady of Peace Memorial Gardens in Windward Hills, Yona.

## RAMONA **MENO SUGBO**

Ramona Meno Sugbo, familian "Zorro," of Mangilao, died Jan. 17 at age 53.

Rosaries will be held nightly at 8 at 144 Tun Kiko Feja Dr. in Pågat Mangilao.

Last respects will be offered from 9 to 11:30 a.m. Jan 29 at San Agustin's Funeral Home, with Mass at noon at the lower level of Santa Barbara Church in Dededo Interment will follow at the Vicente Limtiaco Cemetery, Nimitz Hill.

## **RALPH ROKE CONCEPCION MUNA**

Ralph Roke Concepcion Muna, of Barrigada, died Jan. 18 at age 51.

Mass of intention is being said at 6 a.m. at San Vicente Church in Barrigada.

Last respects will be offered beginning at 9 a.m. Jan 29 at the church. Mass for a Christian burial

will be celebrated at 11 a.m. Burial will follow at Guarn Veterans Cemetery in Piti.

# KINALYN ROSE JESUS

Kinalyn Rose Jesus, of Mongmong, died at the age of 1.

Viewing and last respects will be from 10 to 11:30 a.m. Jan. 25 at Niño Perdido Y Segrada Familia Parish in Asan. Mass for the angel will be celebrated at noon. Interment services will follow at Vicente Limtiaco Cemetery in Nimitz

## **JAE SUN SIM**

Jae Sun Sim, of Yigo, died on Jan. 16 at age 56.

Viewing and offering of last re-spects took place on Jan. 23 at Ada's Mortuary in Sinajana, with private cremation to follow.

Free obituary announcements from funeral homes must include date of death and age, a contact name and telephone number. Drop off at the front desk of the Pacific Daily News or email to life@guampdn.com.

# Funeral Today

# Patricia Mundo San Nicolas

"Patty"

July 22, 1965 - January 15, 2014

Of Dededo, was called home by our heavenly Father at the age of 48.

Last Respects for Patty will be held on Friday, January 24th from 9 a.m. to .12 noon at the residence of Carmen San Nicolas, 147 Biradan Dulalas Street (Dollar Housing) in Astumbo - Dededo.



Mass for a Christian Burial will be offered at 1 p.m. at Santa Barbara Catholic Church (Lower Level) in Dededo.

Interment will follow at Vicente A. Limtiaco (Tiguac) Cemetery on Nimitz Hill in Piti, where we will bid her farewell and a peaceful rest.

Guara Memorial Penteral Ha

## **GOVERNMENT MEETINGS**

Jan. 28

The Guam Board of Registration for Professional Engineers, Architects and Land Surveyors regular meeting is set for 4 p.m. Jan. 28 in the board's conference room, located in the East-West Business Center, Unit D, Suite 208, Upper Tumon For special accommodations, call 646-3113/6 or 646-3138.

The Civil Service Commissional Commissions of the Commission of the Commission of the Civil Service Civil Service Commission of the Civil Servi

3113/5 or 646-3138

If the Civil Service Commission board will meet at 5.45 p.m. Jan 28 in their conference room in Sinejana. Agenda includes Eleuterio J. Mesa vs. DOE For information or special accommodations, call 847-1855/7 or 117Y 649-702.

The Consolidated Commission on Utilities will hold its regular meeting on the Guam Waterworks Authority at 5:30 p.m. Jan. 28 in the GFA Board Conference Room in GFA's Main Business Office in Harmon, Individuals requiring the control of the conference of fice in Harmon. Individuals requiring special accommodations auxiliary aids or services, can call Jan. 29

■ The Guam Housing Corpo-ration's board of directors regular meeting is scheduled for 3 p. ma Jan 29 in the GEDA conference room on the fifth floor of the ITC Building Forspecial accommoda-tions, call 847-4143.

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The Guam Education Board will hold a special meeting at 6 p.m. Jan. 29 at the Agane Heights Elemantary School caleteria. To be discussed the proposed fiscal 2015 budget request for the Department of Education, Eskuelan Puengi (night school) and summer school fees, and reassignment of attendance areas proposal for the new Central High

School, For Information, call 300-

Jan. 30

The Guam Parole Board reg-ular hearing will be held at 9 a.m. Jan. 30 at the Guam Sports Complex in Dededo For special ac-commodations or more information, call 734-4133/34

tion, call 734-4133/34

The Chamorro Land Trust
Commission Board will meet at 1
p.m. Jan. 30 at the Department of
Land Management on the third
floor of the ITC Bullding. Tamuning For special accommo-dations, call 649-5263 ext. 631.

oations, call 549-5263 ext. 631.

In the Emergency Medical Services Commission and the EMS for Children Advisory Committee will meet at noon Jan. 30 in Sulte 209 of the Teriale Professional Building in Hagatifa. For special accommodations, call 735-741013. 735-7410/11

735-7410/11.

The Guam Housing and Urban Renewal Authority's board of commissioners will meet at 10 a.m. Jan. 30 in the conference room at GHURA's main office in Sinajana. For special accommodations, call 475-1322 or TTY 472-3701

■ The Board of Directors of the A.B. Won Pat International Airport Authority, Guam will hold its regular board meeting at 3 p.m. Jan. 30 in Terminal Conference Room No an Interminal Contrance Hoom No.

3. In addition to regular matters, executive session will be held to discuss pending litigation to which GIAA is a party Parking is available in the public parking lot For special accommodations call 842-4717/18

The Guam Memorial Hospital's Board of Trustees will meet at

6 p.m. Jan. 30 in the hospital's Daniel L. Webb Conterance Room. For special accommoda-tions, auxiliary sids or services, call 647-2218/2418.

call 847-2218/2418

The Civil Service Commission board will meet at 5.45 p.m. Jan. 30 in their conference room in Sinajana. Agenda inctudes: Joaquin O. Cruz Jr. v DOC; Liza A. Garcia, et al. v DOE; Euterio J. Mesa v DOE; Patricia Rojas vs. Agriculture, Aeron Cruz Jessop v. DOC; Michael L. Taljeron v. DOC For information or special accommodations, call 847-1855/7 or TTY 649-7002.
Jan. 31 Jan. 31

■ The Government of Guam Retirement Fund Board of Trustees will meet at 12:30 p.m. Jan, 31 at the Retirement Fund in Maite. For special accommoda-tions, call 475-8900-1

The Department of Parks and Recreation commission will meet at 11 a.m. Jan. 31 at the Parks and Rec conference room.

■ The Guam Building Code Council regular board meeting will be held 5:30 p.m. Fob. 3 at the Contractor's License Board con-ference room, located at 542 North Marine Corps Drive in Upper Tumon For any special ac-commodations call 649-2211/9678.

■ The Mayors' Council of Guam's regular monthly meeting will be held at 10 a m. Feb 5 at the MCOG, Suite 111F, J&G Com mercial Center, Hagatha. For more information, call 472-6940

■ TheGuam Board of Nurse ■ TheGuam Board of Nurse Examiners regular meeting will be at 3:30 pm. Feb. 6 at the Health Professional Licenaing Office's conference room in the Tortage Professional Building in Hagátina Persons with disabilities needing special accommodations can call 735-7408 or TDD 649-1801. Feb. 11

Feb. 11

The Northern Guam Soil and Water Conservation District board will meet at 4p m. Feb. 11 at the University of Guam's College of Natural and Applied Sciences Building Room 104. For more information, call Roland Quitugua at 735-2085/971-0538.

Hedley at 735-2085/971-0538. Feb. 12

Feb. 12

The Guam Ancestral Lands
Commission will meet at 2 p m in
the Department of Land Management conference room, on the
third floor to the ITC building. Those needing special accommodations can call 473-5263, ext 680 or 341.

■ The Mayors' Council of Guam's special monthly meeting will be held at 19 a.m. Feb. 19 at the MCOG, Suite 111F, J&G Commercial Center, Hagatha. For more information, call 472-6940 or 477-8461.

## Submissions

■ The Pacific Daily News runs government meetings as a public service to the community. Send your government meeting notices to like @puempdn.com. For more intermation, call Community Editor Duane M. George at 479-0415 or send email to drugeorge @ guampdn.com.

# Message of Appreciation

We, the family of the late

# Melecio Castro Susuico

Also known as "Bechu" Familian "Nungi / Suja"

Would like to express our sincerest appreciation to all our family, relatives and friends who in one way or another assisted in his care and supported us in our most difficult time. Your presence with us during the masses and viewing and your many acts of comfort, gave us the strength and courage to endure our loss.

> We will always remember and appreciate your kindness in our hearts.

> > Un Dangkulo Na Si Yu'os Ma'ase. Ginen i familia

# In Loving Memory **James Junior Ignacio**

Familian Bibic van Paeng

of Leyang, Barrigada was called to his eternal rest on Thursday, January 9, 2014

Mass of Intentions is being offered nightly at 6:00 p.m. at Santa Teresita Church in Mangilao.

In his new life, James now joins his Grandchildren: Bailey Nicole Ignacio & JesseJames Castro Ignacio, Father: James C. Jamanila, Stepfather: Vicente B. Sabian, Grandparents: Regina L G & Gregorio Gastro Ignacio Brothers: Dominador (Doming) 1 & Richard I, Jamanila

James' love and memories will forever remain in the hearts of his Ghildren (Grandchildren), \*\*Great-Grandchild: Jessica (Cherrita.\*\*Annabeth, Rayvin, Sayunah), Josse James, Jessica Castro & David Ignacio (Lupe, Breana, Lucy, Angelnus, ¡Jesse James), Lakrisha & Richard Ignacio (†Bailoy, Jessica & Aubrey), Gandy, Jane, & JoJo Ignacio; Mother: Maria T.I. Sablan, Brothers/Sisters and Spouses: Kimberly Ignacio, Viola Pangelinan & Anthony Ignacio, David G. & Grace J. Rodriguez, Renee & Freddy Pangelinan, Annie May Gogue & Dominadon Jamanila (†), Richard Jamanila (†); Special Friend: Maxine Omenykar

Numerous aunts, uncles, cousins, nieces, nophews and friends will also miss him dearly.

Last respects for James will be held on Saturday, January 25th from 9 a.m. to 11100 p.m. at Our Lady of the Blessed Sacrament in Agana Heights. Mass for a Christian Burial will be offered at 12:00 p.m. Interment will follow at Guam Veteran's Cometery in Piti, where we will bid him farewell and a peaceful rest





Superintendent of Education

# DEPARTMENT OF EDUCATION

# Office of Deputy Superintendent **Educational Support & Community Learning**

P.O. Box DE Hagatna, Guam 96932 Telephone: (671) 300-1631 Fax: (671) 472-5001



ERIKA R. CRUZ **Deputy Superintendent** 

January 24, 2014

# **MEMORANDUM**

Superintendent of Education To:

Fr:

Deputy Superintendent, ESCL

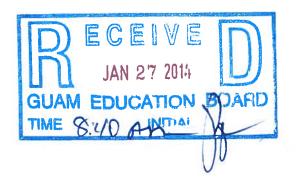
Re:

Reassignment of Attendance Areas

Provided for your review, is the proposed enrollment for SY 14-15 for George Washington HS, John F. Kennedy HS, Okkodo HS, Simon Sanchez HS, Southern High School, and Central High School.

All other information is pending the outcome of the Board Work Session with the Organizational Efficiency and Development Committee scheduled for later this evening.

Erika Cruz



# PROPOSED HIGH SCHOOL ENROLLMENT **SCHOOL YEAR 2014-2015**

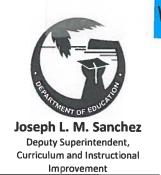
School	Enrollment	CHS	Incoming from other HS	Outgoing to other HS	Proposed Enrollment
GWHS	2643	-914	W/A	N/A	1729
JFKHS	2706	86-	N/A	-477 / -73 (OHS) / (SSHS)	2058
SHO	1473	-389	+477 (JFKHS)	N/A	1561
SHSS	1833	N/A	+73 (JFKHS)	N/A	1906
SHS	1466	N/A	N/A	N/A	1466
Central	X	+1401	N/A	N/A	1401
Total >>>	10121				10121



# **GUAM DEPARTMENT OF EDUCATION**

# Curriculum and Instructional Improvement Office of the Deputy Superintendent

Manuel F.L. Guerrero Administration Building, 2<sup>nd</sup> Floor P.O. Box DE, Hagatna, Guam 96932 Telephone: (671) 300-1635/1247 ciioffice@gdoe.net



January 24, 2014



# **MEMORANDUM**

TO: Superintendent of Education

FROM: Deputy Superintendent of Curriculum and Instructional Improvement

SUBJECT: Approval of fee for Eskuelan Puengi and Summer School

Hafa Adai Sir.

In our FY'13 Consolidated Grant application which was recently approved by the United States Department of Education, the Program for Extended Teaching and Learning (PETAL) which covers the activities of Eskuelan Puengi and Summer School stipulates that a fee of \$50 be assessed to students per ½ credit. This fee was to directly address several areas that have been discussed with schools and with USEd.

In particular, based on several discussions with USEd on matters related to Supplementing vs. Supplanting, the guidance was to assess all activities and determine if they are "core" functions of the department like the teaching of regular education classes, the purchasing of textbooks and basic supplies for the classrooms. In instances such as this, funding "core" functions are considered supplanting. Additionally, as a determining factor, if programs cannot be sustained or exists without the use of federal funds, then this too is considered supplanting. With this guidance, if we were to fully fund the Eskuelan Puengi or Summer School program, it comes considerably close to supplanting for two reason: the earning of a credit for graduation by a student is indeed a core function of the school system and secondly, without federal funds, the program will not exist.

One way this can be addressed, as recommended by our federal programs office, is by charging this fee. Additionally, considering the diminishing budgets of all programs, this fee will also bring in revenue to further support and sustain its implementation. This action is supported by all schools as they also feel that it demonstrates a level of effort on the part of the student to take their coursework seriously and not take the offering of credit-recovery courses for granted.

The assessment of this fee has been calculated into the budget of the PETAL program and thus, factored into the program activities. At our most recent meeting with USEd, we were advised that without this fee, the program can continue, but will have to be implemented at a much lower scale and work within the allotted budget. Therefore, I would like to request approval from the Guam Education Board to assess this fee for the program. Please let me know if you have any questions.

Respectfully.